

LEGISLATIVE FACT SHEET

DATE: 01/27/16

BT or RC No: BT16-039
(Administration Bills)

SPONSOR: Public Works / Engineering and Construction Management
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

This transfer will appropriate funds from the completed Egrets Nest Drive project and from the Countywide Intersection Improvements and Bridge Rehab project to the following projects: Cedar Point Road, Grove Park Blvd and Jork Road Bridge Improvements. Once these projects are completed any remaining balances shall revert back to the Countywide Intersection Improvement and Bridge Rehab project, PWCP327RD549 / PW0381 - 02 (The Accounting Division will move the actuals)

APPROPRIATION: Total Amount Appropriated: \$907,000.00 as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: General Cap Proj Fund & 09 Authorized Cap Proj Fund Amount: \$907,000.00

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

The re-appropriation is utilizing existing pay-go funding which will result in the City not incurring any debt in order to completed these projects.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works/Engineering & Const Mgmt.</u>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Thomas Fallin, P.E., Acting Chief, Engineering and Construction Management

Person: (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Thomas Fallin, P.E., Acting Chief, Engineering and Construction Management

Person: (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED